

Camden County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	2,188	0	1,094	1,094	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	101,061	85,622	15,439	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	128,446	0	64,223	64,223	0.000%	50.000%	50.000%
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Food Stamp Allotments	652,015	652,015	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	5,668	0	4,251	1,417	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	5,280	3,352	964	964	63.485%	18.258%	18.258%
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Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care	5,114	3,247	933	934	63.492%	18.244%	18.264%
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Title IV-E Foster Care Maximization	0	0	0	0	0.000%	0.000%	0.000%
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State Foster Care Benefits Program	1,541	0	771	770	0.000%	50.032%	49.968%
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Low Income Energy Assistance Payments	7,963	7,963	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	16,183	16,183	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	925,459	768,382	87,675	69,402	83.027%	9.474%	7.499%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	39,052	26,078	3,211	9,763	66.778%	8.222%	25.000%
TANF Transferred to SSBG	6,422	4,816	0	1,606	74.992%	0.000%	25.008%
LINKS	500	400	100	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	18,571	9,286	4,643	4,642	50.003%	25.001%	24.996%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	2,241	1,681	560	0	75.011%	24.989%	0.000%
Permanency Planning Special	665	499	0	166	75.038%	0.000%	24.962%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	0	0	0	0	0.000%	0.000%	0.000%
Work First County Block Grant - Total	192,133	101,535	0	90,598	52.846%	0.000%	47.154%
TANF Domestic Violence	5,469	5,469	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	1,910	1,671	0	239	87.487%	0.000%	12.513%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	0	0	0	0	0.000%	0.000%	0.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	1,090	0	1,090	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

268,053 151,435 9,604 107,014 56.494% 3.583% 39.923%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	12,934	6,467	6,467	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	2,798	0	0	2,798	0.000%	0.000%	100.000%
LIEAP & CIP Administration	2,072	2,072	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	149,617	74,809	0	74,809	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	1,614	1,614	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	5,924	2,962	0	2,962	50.000%	0.000%	50.000%
EBT Call Center	861	431	0	431	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	16,115	8,058	0	8,057	50.003%	0.000%	49.997%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	1,063	1,063	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	9,010	0	9,010	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	168,925	133,282	35,643	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	302,573	151,287	0	151,287	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

733,507 442,044 51,120 240,343 60.264% 6.969% 32.766%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 1,927,019 1,361,861 148,399 416,759 70.672% 7.701% 21.627%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.